

Knowle Green Programmes – Asset Management Board

Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Knowle Green: Relocation	Amber	Amber	Green	Amber	Amber	Green	LN	TC	March 2019	Project Status: Amber Latest highlight report received: 24/05/16 <ul style="list-style-type: none"> Work continues with consultants (Vail Williams) so as to identify an appropriate property. New Leader and his Cabinet offer support in speeding up any processes so as to assist us to compete with external companies/organisations who may hold an interest in a property which we might be pursuing. New Programme Manager to be nominated post the Group Head appointments The ICT Infrastructure Relocation project and other work streams will not commence until confirmation of new location of council offices has been agreed
Knowle Green: Redevelopment (options and detailed feasibility)										Project Status: Completed The options and detailed feasibility completed - closure report being prepared.
Knowle Green: EDMS IDOX Document Management System Implementation (including backscanning and associated arrangements)	Amber	Amber	Green	Green	Green	Amber	JB	HD/SM	IDOX November 2015 Civica – March 2017	Project status: Amber Latest highlight report received: 08/03/16 <ul style="list-style-type: none"> The rollout of EDMS across the Council had been put on hold due to the prioritisation of other high level projects but is now progressing in anticipation of future consolidation of space the Council occupies.
Knowle Green Agile Working	Green	Amber	Green	Amber	Green	Amber	SH	LN/SM	January 2017	Project Status: Amber Latest Highlight Report received: 25/05/16 <ul style="list-style-type: none"> The installation of the new (EH) furniture was completed on the 31st March. Environmental Health and Licensing moved back into room 164 and are actively using the new hot desking furniture. Room 162 has become a cloakroom and room 163 is now an additional meeting room. Baker Stuart gave a demonstration on their services which include providing space utilisation surveys and behavioural analysis
Telephony Relocation	Green	Green	Green	Green	Green	Green	LN	tbc	July 2017	Project Status: Green Latest Highlight Report received 17/06/16 <ul style="list-style-type: none"> Consultant's report concludes that the current two systems meet the Council's needs and provides value for money Consideration as to future requirements /provisions shall begin in earnest when the property to which the council will relocated is identified.

Use of Assets Programmes – Strategic Housing & Community Board and Asset Management Board

Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
SBC Local Housing Company									March 2017	Project status: Pre-project Planning No further updates received – PM focusing on priority Housing Projects
SBC Local Lettings Agency									March 2017	Project status: Pre-project Planning No further updates received – PM focusing on priority Housing Projects
Churchill Community Hall Redevelopment	Green	Amber	Green	Green	Green	Red	Tbc	TC	March 2018	Project status: Green Latest Highlight Report received 24/05/16 <ul style="list-style-type: none"> Project documentation prepared Property Consultants/Architect provided redevelopment options (and costs) for site New Project Manager to be identified. Pre application planning discussions Land transfer with A2D underway
Former Bugle Pub Site Redevelopment	Amber	Amber	Amber	Amber	Amber	Red	Tbc	TC	September 2017	Project status: Green Latest Highlight Report received 25/05/16 <ul style="list-style-type: none"> Project documentation prepared Property Consultants/Architect provided redevelopment options (and costs) for site New Project Manager to be identified. Pulling together high level costings and plans for redevelopment
Landlord Rent Guarantee Scheme	Green	Green	Green	Green	Green	Green	JB	DA	September 2016	Project Status: Green Latest Highlight report received: 10/06/16 <ul style="list-style-type: none"> Landlord Forum held in April 2016 Findings of questionnaire to be published on the Councils website Further analysis on the participants of the Rent Bond Scheme to be undertaken
Harper Hotel	Red	Red	Amber	Red	Red	Red	JB	DA/KS	tbc	Project Status: Red Latest Highlight Report received 17/06/16 <ul style="list-style-type: none"> Project Sponsors escalated to MAT on 13/06/16 with concerns over progress of project. Project Sponsors received a direction from MAT on how to take the project forward. Counsel's opinion received - property to be classed as self-contained flats. A phased work programme for self-contained flats to be agreed

Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Airport Parking	Green	Amber	Green	Green	Green	Green	CM	TC	Autumn 2017	Project Status: Green Latest Highlight Report received: 31/05/16 <ul style="list-style-type: none"> Work on architect plans and surveys have been completed. Meetings and discussions with interested parties are continuing. Architect plans completed Timelines discussed with Cabinet Member Next steps identified First part of surveys completed Heads of Terms discussed interested parties Awaiting a Government decision on Heathrow third runway
SUT Development Development of Bridge Street Car Park (Priority 3 (2))	Green	Green	Amber	Amber	Green	Green	HM	RT	01/10/17 development completed	Project status: Green Latest highlight report received: 13/05/16 <ul style="list-style-type: none"> Planning permission granted and decision issued Meetings held with A2D re underground car park. Variation to Head Lease drafted to change hours of use and agreed by A2D S106 drafting is underway including SCC highways. Bellway have been requested to provide an 'intent to commence development' letter.
SUT Development Development Riverside Car Park							HM	RT		Project closure report received
Short Lane	Green	Green	Amber	Amber	Green	Green	CM	TC	Winter 2016	Project Status: Green Latest Highlight Report received: 31/05/16 <ul style="list-style-type: none"> Consultants instructed by preferred bidder Next steps decided and Planning discussed Draft planning application completed Outcome of work being undertaken by preferred bidder reported Surveys carried out by preferred bidder as agreed with Head of Planning
Ashford Multi Storey Car Park Development (Priority 4)	Green	Green	Green	Green	Green	Green	CM	TC	April 2017	Project Status: Green Latest Highlight Report received: 31/05/16 <ul style="list-style-type: none"> Cabinet updated on progress Cabinet decision made Initial meeting with Planning to discuss residential aspect of development Issues relating to 0% affordable housing discussed Heads of Terms drafted
Structural Review										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor		
Corporate Structural Review	Green	Amber	Amber	Green	Green	Green	Project Office	MAT	2016	Project Status: Amber Latest Report received: 24/05/15 <ul style="list-style-type: none"> Group Head appointments completed Deputy posts identified and selection process underway.
Alternative Delivery Models (ADMs)	Green	Amber	Green	Green	Amber	Green	Various Group Heads	MAT		Project Status: Green Latest Report received: 25/05/16 <ul style="list-style-type: none"> Legal progressing their spin-out plans Building control ~ awaiting further discussion on proposal for a tri-Authority spin-out Environmental Health ~ to initiate project to manage and progress their spin-out proposal/s and requirements
Democratic Review										Project to commence once the Corporate structural review has finished.